



WOODLANDS INDEPENDENT PRIMARY SCHOOL

Parents and Citizens Association Inc

Minutes of the Budget Meeting held on 30th March 2015 at 7.30pm in School Library

1. Attendance

Amanda Ranford, Liz Howe, Narelle Foster, Kylie Sutton, Michelle Fellows, Claire Burt, Sam Wagenaar, Jim Gerrard, Rachel Thompson, Monique Wesley, Becky Ryan, Simone Williams, Kim Dullard, Carlene Thorpe

Apologies – Nadia Bowey

2. Budget Items for Consideration

2.1 School Items

A. Kim Dullard has requested the following items:

- Athletics \$2000
- Teacher Subsidy \$3750
- Year 6 Camp \$2800
- Mosaic \$20 000 allocated in 2014 budget*already paid*

2.2 Other Items

B. On behalf of Georgina Jobling, Amanda Ranford explained that there is \$4600 leftover from the \$20 000 Orchard Contribution, which can be used for items such as reticulation and a border, as well as towards a \$2000 yearly running cost.

C. Kim Dullard pointed out that, due to the budget cuts, there will be no money rollover next year and Narelle Foster agreed that, with only \$25 000 left in the budget, we would be wise not to spend further until more dollars have been raised.

D. Michelle Fellows requested a spot to store netball equipment but, as Kim Dullard agreed to using the lockable filing cabinets, no money is needed.

E. On behalf of Nerrida Damian, Cedric and the Canteen Committee, Narelle Foster requested a new 500 L fridge / freezer for the canteen, costed at \$1000, as well as a Specials Whiteboard, costed at \$200.

F. Amanda Ranford passed on a request from Robyn Bleckenhorst to upgrade the Kindy / Pre-Primary outdoor area. Some suggestions were a bunker tunnel and slide and hopscotch. Dean Woodham has a concept design, which he has

costed at \$10 000. The general consensus was for a Busy Bee with the P&C to possibly fund some materials.

G. It was agreed that the remaining funds raised would be put towards Stage 2 of the central playground upgrade which may include a cubby house and decking for seating.

3. Costings for requested Budget Items

ITEM	COST \$
Mathletics	2,000
Teacher Subsidy	3,750
Year 6 Camp	2,800
Mosaic (budgeted for in 2014)	* 21,000
Urban Orchard Maintenance (remaining budget from 2014)	* 3,000
Canteen Fridge / Freezer	1,000
Canteen Whiteboard	200
TOTAL SPEND	33,750
Budget for 2015 (*Excluding 2014 budget items)	9,750

Motion: To proceed with all the above budget items as presented to the P&C. If 2015 fundraising is sufficient, funds can be used towards Stage 2 of the central playground upgrade.

Moved: Amanda Ranford
Seconded: Monique Wesley

Motion carried.

4. Election of General Committee Members

To be done at the next meeting.

Meeting Closed: The meeting closed at 9:00 p.m.

Next meeting date: Monday, May 11th, 2015 at 7:30 p.m.